| ID | | Description | Cost (000) | 15/16 | 16/17 | 17/18 |
|----------|---------------------------------------|---|------------|-------|-------|--------|
| | | SOUTH | | | | |
| S1 | Filwood Quietway | Creating a direct and convenient route from Filwood Green and Hengrove development areas to the Brunel Mile and the Enterprise Zone. To include a new bridge from Clarence Rd to Whitehouse St and a route to Victoria Park (linking with Malago Quietway) to Filwood. Route to be determined with local communities, but significantly improving access to Northern Slopes for all path users. | 2,300 | 250 | 250 | 1,800 |
| S2 | Malago Quietway | Upgrade to create a more direct and convenient route from Whitchurch Way to Victoria Park to link with the new Filwood Quietway. Improvements along the Malago and at crossings. Improved path through Victoria Park, linking to the new Filwood Quietway. | 600 | 250 | 250 | 100 |
| S3 | Family Cycling Centre | Capital works attached to the Filwood / Hengrove family cycling centre to offer bikeability to children, parents and carers. Including specially adapted cycles. | 250 | 250 | | |
| | | NORTH | | | | |
| N1 | Southmead Quietway | Quiet streets, and on road routes to create a legible route between 'the Arches' and Southmead Hospital with investigation into improving the A38 south to the city centre as part of a corridor approach. | 100 | 100 | | |
| N2 N3 | Frome Quietway | Segregated traffic free route along Blackberry Hill to complete this key route. Supporting new housing and employment developments in the area with the North Fringe. | 800 | 400 | 400 | |
| | Safer Street Spaces' | Create a Bristol 'template' for neighbourhoods with pilot area in Easton. Light touch traffic calming and surface treatments, decluttering, build outs and planting to reduced speeds and through traffic. Exact area to be defined through local consultation. | 200 | 50 | 50 | 100 |
| | | CENTRAL | | | | |
| C1 | East - West City | Linking Cycle Safety Fund route along Baldwin Street to Champion Square and Frome and Concorde Quietways. Improving crossing at Bristol Bridge with sensitive | 1,000 | | 500 | 500 |
| | Centre Quietway | treatment of cobbles. Linking to Champion Sq. via St Matthias Park. | | | | |
| C2 | North - South City Centre Quietway | Linking Commercial Road and Fairfax St via Prince Street & Nelson Street. Improving the street scene of this busy cycling route for pedestrians and cyclists with segregation. Linking the City Centre and CAF project to Metrobus route and Avon Promenade. | 2,200 | 250 | 200 | 1,750 |
| C3 | Cattle Market Road | Adding value to scheme connecting Clarence Road to the Enterprise Zone, Whitchurch Quietway, and Feeder Rd cycle route. Completing a section of the Avon Promenade and linking the Filwood Quietway to the LEZ. | 1,250 | 250 | 500 | 500 |
| | | DOOR-TO-DOOR JOURNEYS | | | | |
| D1 | | On street cycle hangers and MetroWest station parking. To be delivered through community engagement and link with LSTF and other schemes. | 200 | 50 | 50 | 100 |
| D2 | Legible Network | Network and design approach to signage, legibility and mapping. Declutter, replace cycle and pedestrian signage throughout the city, to adoptable standard with eye for design and maintenance | 200 | 100 | 50 | 50 |
| D3 | Pinchpoints | Neighbourhood pinchpoints | 366 | | 106 | 260 |
| | T memponies | Bristol City managed sub Total | 9,466 | 1,950 | 2,356 | 5,160 |
| | | NORTH FRINGE TRUNK ROUTE | | | | |
| T1 | Bromley Heath Bridge | Design and construction of new bridge to address pinch point on cycle trunk route and link with composite bridge project in relation to exploration of new technology and timescale. | 4,910 | 30 | 1,960 | 2,920 |
| T2 T3 | Church Road | Enable connectivity to new development at Harry Stoke to Bristol Parkway. Opportunity to widen the path on the north or south side of Church Road with a cycle lane and junction improvements at Westfield Lane. This section will link to the planned subway at the Parkway Station - currently planned for delivery in 2018/19. | 140 | 30 | 110 | |
| | Bristol to Bath Cycle | Additional lighting close to Mangotsfield station linking to the Ring Road cycle path to complement that recently installed on the Bristol to Bath cycle path. | 70 | 70 | | |
| T4 | Path lighting | Requested by stakeholders. | 70 | 70 | | |
| | Better lighting on | | 70 | 70 | | |
| | Filton Rd | This is a diversionary route to the Trunk Route and links to UWE from Frenchay, between Old Gloucester Rd and Coldharbour Lane | | | | |
| T5 | Hayes Way | Hayes Way improvements with provision of shared use path on south side of carriageway. To provide a link ahead of the trunk route being completed. | 330 | 35 | 295 | |
| Т6 | Door-to-door journeys | Cycle parking to support infrastructure improvements, including cycle pumps and signage to support routes around Schools, employment areas and retail centres along the Trunk Route. | 300 | 100 | 100 | 100 |
| | | South Glos. managed sub total | 5,820 | 335 | 2,465 | 3,020 |
| | | BATH RIVERSIDE | | | | |
| B1 | Locksbrook Bridge | To re-open a disused rail bridge in the heart of the Bath Enterprise Area to pedestrians and cyclists. Connecting the Railway Path (NCN4) to Two Tunnels route creating vital link from the south, east and west of Bath to the Enterprise Area | 1,300 | | 300 | 1,000 |
| B2 | Halfpenny Bridge | Widen bridge to improve access to city centre and Rail station for pedestrians and cyclists from south Bath. | 1,820 | 20 | 900 | 900 |
| B3 | Kennet & Avon | Upgrade Kennet & Avon Tow Path (NCN4) to improve access from the East of Bath to the City Centre and Enterprise Area. Also to improve access to Grosvenor Bridge | 675 | 675 | 333 | - 550 |
| | Towpath | for residents of Lambridge and the London Road area of the city. | | | | |
| B4 | | Cycle parking to support door-to-door journeys and Riverside development. | 88 | 40 | 48 | |
| | | Bath & N E Somerset sub total | 3,883 | 735 | 1,248 | 1,900 |
| | | TOTAL | 19,169 | 3,020 | 6,069 | 10,080 |